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FISCAL IMPACT REPORT

SPONSOR McSorley DATE TYPED 1/31/04 HB _____

SHORT TITLE UNM Manufacturing Engineering Program SB 354

ANALYST Baca

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$340.0			Recurring	General Fund

(Parenthesis () Indicate Revenue Decreases)

Duplicates HB 135

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Response Received From
Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

Senate Bill 354 appropriates \$340 thousand from the general fund to the Board of Regents of the University of New Mexico (UNM) for the incremental expansion of the manufacturing engineering special project funding for phase two operations of the manufacturing training and technology center clean room of the manufacturing engineering program.

Significant Issues

A request for this project was not included in UNM's budget request to the UNM Board of Regents for FY05, and thus was not included in the list of priority projects submitted by UNM to the Commission on Higher Education for review.

FISCAL IMPLICATIONS

The appropriation of \$340 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY05 shall revert to the general fund.

LB/lg